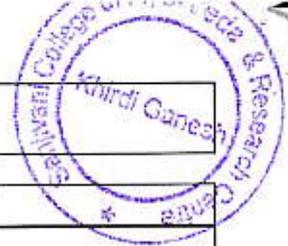


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



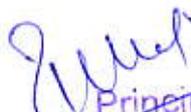
Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BAMS720 - Sanjivani College of Ayurveda and Research Centre, Khirdi-Ganesh
Address	AT-SAJHAJANANDNAGAR POST-SHINGANAPUR

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-1 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes


Principal
Sanjivani College of Ayurveda
& Research Centre
A/p. Khirdi Ganesh, Tal. Kopergaon
Dist. Ahmednagar

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Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes

48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC/ NBA / NIRF /NABIE/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes




 Principal
 Sanjivani College of Ayurveda
 & Research Centre
 A/p. Khirdi Ganesh, Tal. Kopergaon
 Dist. Ahmednagar

Income Documents

Sr No	Income Head	Particulars
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)



[Signature]
Principal

**Sanjvani College of Ayurveda
& Research Centre**
A/p. Khirdi Ganesh, Tal. Kopargaon
Dist. Amnargar

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Calculation of Depreciation on other assets for Academic Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BAMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	117487	0	0	117487	29372	88115	29372	0	0	0	0
2	Books	25	0	341480	0	0	341480	85370	256110	85370	0	0	0	0
3	FURNITURE	15	0	824017	0	0	824017	123603	700414	123603	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Total			0	1282984	0	0	1282984	238345	1044639	238345	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.
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Principal
Sanjvani College of Ayurveda & Research Centre
A/p.Khirdi Ganesh, Tal.Kopargaon
Dist.Ahmednagar

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	SANJIVANI RURAL EDUCATION SOCIETY
Address (With Pin Code)	AT SAHAJANANDNAGAR POST SHINGANAPUR TAL. KOPARGAON DIST. AHMEDNAGAR-423603
District - Taluka	Ahmednagar-Kopargaoon
Telephone No. with STD Code	9130191301
Fax No. with STD Code	02423222682
E-mail ID	principalbams@sanjivani.org.in
Website	www.sanjivaniayurveda.org.in
Registration No. and date of Trust	af/1053 ahmednagar dt. 30/01/1986 & maha 1099/ahmednagar--1985-12-03
Year of Establishment of the trust	1983
PAN No - TAN No	aahts1966j--pnes14921e

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commislsioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	NITINRAO SHANKARRAO KOLHE	PRESIDENT/CHAIRMAN	FARMAER & SOCIAL WORKER	NO
2	AMITRAO NITINRAO KOLHE	MEMBER OF THE TRUST	FARMAER & SOCIAL WORKER	NO
3	MR. BIPINRAO SHANKARRAO KOLHE	MEMBER OF THE TRUST	FARMAER & SOCIAL WORKER	NO
4	MR. SHIVAJIRAO ANANDRAO SANDHAN	MEMBER OF THE TRUST	FARMAER & SOCIAL WORKER	NO
5	MR. JAYRAM VISHRAM GADAKH	MEMBER OF THE TRUST	FARMAER & SOCIAL WORKER	NO
6	MR. SUMIT NITINRAO KOLHE	MEMBER OF THE TRUST	FARMAER & SOCIAL WORKER	NO
7	MR. VIVEK BIPINRAO KOLHE	MEMBER OF THE TRUST	FARMAER & SOCIAL WORKER	NO
8	MR.AMBADAS DADA ANTRE	SECRETARY	SERVICE	YES

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANJIVANI K B P POLYTECHNIC KOPARGAON	AT. SAHAJANANDNAGAR POST.SHINGANAPUR T TAL.KOPARGAON DIST.AHMEDNAGAR-423603	5222	1983	CIVIL ENGG MECHANICAL ENGG COMPUTER TECHNOLOGY ELECTRICAL ENGG MECHATRONICS ENGG
2	SANJIVANI COLLEGE OF ENGINEERING, KOPARGAON	AT. SAHAJANANDNAGAR POST.SHINGANAPUR T TAL.KOPARGAON DIST.AHMEDNAGAR-423603	5160	1983	CIVIL MECHANICAL ELECTRONICS AND COMPUTER COMPUTER IFORMATION TECHNOLOGY ELECTRICAL MECHATRONICS STRUCTURAL MBA
3	C B KOLPE HIGH SCHOOL,SUREGAON	AT-POST.SUREGAON TAL. KOPARGAON DIST.AHMEDNAGAR	00	2001	SEMI ENGLISH MEDIUM SCHOOL
4	SANT TUKARAM HIGH SCHOOL, NATEGAON	AT-POST. NATEGAON TAL. KOPARGAON DIST. AHMEDNAGAR	00	2000	SEMI ENGLISH MEDIUM SCHOOL
5	NEW ENGLISH SCHOOL KARWADI	AT-POST KARWADI TAL KOPARGAON DIST AHMEDNAGAR	00	2000	SEMI ENGLISH MEDIUM SCHOOL.
6	SANJIVANI ACADEMY,KOPARGAON	AT POST KHIRDI GANESH TAL KOPARGAON DIST. AHMEDNAGAR	27260306904	2012	CBSC SCHOOL
7	SANJIVANI ACADEMY,VAIJAPUR	AT-POST. VAIJAPUR TAL. VAIJAPUR DIST. AURANGABAD	00	2019	CBSC SCHOOL.
8	SANJIVANI INTERNATIONAL SCHOOL, SHIRDI	AT POST SHIRDI TAL RAHATA DIST. AHMEDNAGAR	00	2019	CBSC SCHOOL
9	SANJIVANI TODDLER YEOLA	AT POST. YEOLA TAL YEOLA DIST NASHI	00	2015	PRE PRIMARY SCHOOL
10	SANJIVANI JUNIOR COLLEGE	AT SAHAJANANDNAGAR POST SHINGANAPUR TALUKA KOPARGAON DIST AHMEDNAGAR 423603	1204015	2014	COMMERCE SCIENCE
11	SANJIVANI JUNIOR COLLEGE , VAIJAPUR	AT-POST. VAIJAPUR TAL. VAIJAPUR DIST. AURANGABAD	00	2016	SCINCE AND COMMERCE
12	SANJIVANI ARTS, COMMERCE AND SCIENCE COLLEGE , KOPARGAON	AT. SAHAJANANDNAGAR POST.SHINGANAPUR T TAL.KOPARGAON DIST.AHMEDNAGAR-423603	1442	2012	SCIENCE COMMERCE AND BBA SRNIOR COLLEGE
13	SANJIVANI SAINIKI SCHOOL AND JUNIOR COLLEGE, KOPARGAON	AT POST KHIRDI GANESH TAL KOPARGAON DIST. AHMEDNAGAR	1204043	2002	SANIKI SCHOOL AND JUNIOR COLLEGE
14	SANJIVANI INSTITUTE OF PHARMACY AND RESEARCH, KOPARGAON	AT. SAHAJANANDNAGAR POST.SHINGANAPUR T TAL.KOPARGAON DIST.AHMEDNAGAR-423603	5280	2003	DIPLOMA IN PHARMACY
15	SANJIVANI COLLEGE OF PHARMACUTICAL EDUCATION AND RESEARCH, KOPARGAON	AT. SAHAJANANDNAGAR POST.SHINGANAPUR T TAL.KOPARGAON DIST.AHMEDNAGAR-423603	5195	2004	BACHELOR OF PHARMACY MASTER IN PHARMACY AND DIPLOMA PHARMACY
16	SANJIVANI INTERNATIONAL SCHOOL NAVI MUMBAI	KHARGHAT NAVI MUMBAI	1202012	2006	CBSC SCHOOL
17	SHIRI SAIBABA COLLEGE OF EDUCATION	AT KHIRDI GANESH TAL KOPARGAON DIST AHMEDNAGAR	123106	2004	BACHELOR OF EDUCATION B ED
18	SANJIVANI INSTITUTE OF MANAGEMENT STUDIES	AT. SAHAJANANDNAGAR POST.SHINGANAPUR T TAL.KOPARGAON DIST.AHMEDNAGAR-423603	5510	2023	MBA
19	SANJIVANI BUSINESS SCHOOL	AT. SAHAJANANDNAGAR POST.SHINGANAPUR T TAL.KOPARGAON DIST.AHMEDNAGAR-423603	5511	2023	POST DIPLOMA MBA COURSE
20	EKLAVYA ADIVASHI ASHRAM SHALA	AT POST TAKALI TAL KOPARGAON DIST AHMEDNAGAR	27260307707	2004	PRIMARY AND SECONDARY SCHOOL

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BAMS	BAMS	4.5	60	0	0	0	0	0



Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	12141	12141	183	0
	Total	12141	12141	183	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		2000	2000	4000
	Annual Rent (Amt. in Rs.)		2300520	1209600	3510120
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		2000	2000	4000
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 00
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.					


Principal
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Dist.Ahmednagar

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FORM B Proforma for information of Institutes



Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR															
1	BAMS	BAMS	4.5	60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information						
Address	AT-SAHAJANANDNAGAR POST-SHINGANAPUR					
Village	Khirdi-Ganesh					
District - Taluka	Ahmednagar-Kopargan					
PIN Code	423603					
Year of Establishment	2022					
Telephone No. (With STD code)	02423-299393					
Mobile Number & WhatsApp number	9975102813 WhatsApp number-9975102813					
E-Mail ID & Alternate E-Mail ID	sanjivaniayucollege@sanjivani.org.in, principalbams@sanjivani.org.in					
Web Site	sanjivaniayurveda.org.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	0					
Name of the Director / Principal of the Institution	Dr. R. D. Pawar					
Person duly authorised in terms of section 2 (l) of the Act	Mr Ambadas Dada Antre Designation: Secretary Mobile No: 9325264626					
Sanctioned Intake capacity as per AICTE/PC/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BAMS	60	60	0	0

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04560100044389	KOPARGAON BRANCH

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2022					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 110 Girls- 140 Total Capacity- 250					
Total No. of laboratories in the Department		3					
Total cost of Equipment in the Department (Rs. in Lakhs)		7.90 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	7.90 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	66					
	No. of Books available	150					
	No. of Journals subscribed in current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)		30					
c) Facilities in Department - Library	1.	Books					
	2.	Internet					
	3.	Furniture					
	4.	other					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	3	2	0	0	2	1	
c) Lecturers	6	7	0	0	7		

Form B4		Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 60	
a) With approved staff		8	Student - Teacher Ratio = 8:1	Student - Teacher Ratio = 8:1	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
		Regular	Adhoc		



a) Technical	2	2	0	0	2			
b) Non- Technical	8	8	0	0	8			
c) Class- IV	10	10	0	0	10			
Total	20	20	0	0	20	0		
Ratio of Non - Teaching - Teaching Staff		1:3						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:					R		
	b) if owned built-up area in 0 Sq.Mtr.					College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)					0	0	0
	Recurring annual expenditure (Amount Rs. in Lakhs)					0	0	0
16	b) If Rental Built-up area in 2000 Sq.Mtr.					College / Institute	Other	Total
	Annual Expenditure (Amount Rs. in Lakhs)					23.00	0	23
17	Mention relation of the landlord with the College / Institute if Any				Mother Institute			
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		115000	130000	150000			
d.	Laboratory equipments		120000	150000	175000			
e.	Books		350000	200000	250000			
f.	Furniture & dead stock		800000	500000	600000			
g.	Vehicals		0	0	0			
h.	Others		200000	300000	400000			
Total			1585000	1280000	1575000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		60		11700000				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 11700000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		195000		11700000				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. R. D. Pawar						
Regular incharge		Regular						
Pay Scale		37400-67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHOR MUKUNDA DAGADUJI	Regular	2023-02-01	2023-02-01	BAMS	Administrator	60000	120000
2	BHAVSAR KIRAN MOTILAL	Regular	2022-06-09	2022-06-09	BAMS	Administrator	47000	457467
3	JAGTAP PRADIP LAXMAN	Regular	2022-03-01	2022-03-01	BAMS	Administrator	5200-20200	288120
4	GUNJAL KIRAN SUBHASHI	Regular	2022-03-01	2022-03-01	BAMS	Administrator	5200-20200	173600
5	JARHAD SATYAVAN DILIP	Regular	2022-03-01	2022-03-01	BAMS	Administrator	5200-20200	196320
6	MAHAJAN SURESH MURLIDHAR	Regular	2022-03-01	2022-03-01	BAMS	Administrator	26000	221600
7	JADHAV PRAMOD ANNASAHEB	Regular	2022-03-01	2022-03-01	BAMS	Administrator	5200-20200	208260
8	GORDE YOGESH VISHWANATHI	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	167600
9	NIRMAL AARTI KUSHARAM	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	188208
10	DETHE VASANT KARBHARI	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	171840
11	PAWAR GAURAV KAKASAHEB	Regular	2022-03-01	2022-03-01	BAMS	Administrator	5200-20200	198240
12	BUTTE JALINDER RAMCHANDRA	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	171840
13	THORAT SATISH APPASAHEB	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	161840
14	SHINDE JAGDISH RAMESHRAO	Regular	2022-03-01	2022-03-01	BAMS	Administrator	13750	181600
15	KOLHE BHAUSAHEB ANNASAHEB	Regular	2022-03-01	2022-03-01	BAMS	Administrator	11650	191600
16	BUDHALKAR TEJASWINI GANGADHAR	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	146208
17	THAKUR NANDINI MANU	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	85288
18	NILE FIPAL BHAGWAT	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	151840
19	WAGHILE RAMABAI GANESH	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	156840
20	WAGHILE GANESH BABURAO	Regular	2022-03-01	2022-03-01	BAMS	Administrator	4440-7440	161840
21	SHINDE YOGESH BHIAGUJI	Regular	2022-08-02	2022-08-02	BAMS	Administrator	5200-20200	35613
22	GUNJAL BHARTI KIRAN	Regular	2022-12-01	2022-12-01	BAMS	Administrator	4440-7440	48736

23	PAWAR RAMESHWAR DADARAO	Regular	2022-01-11	2022-01-11	BAMS	Teaching	37400-67000	1460880
24	BHOIR KAUSTUBH KIRAN	Regular	2022-06-01	2022-06-01	BAMS	Teaching	37400-67000	687658
25	MAHALE MAHESH MADHUKAR	Regular	2022-09-30	2022-09-30	BAMS	Teaching	37400-67000	581120
26	BARANTH APASHCHIM SUGANCHAND	Regular	2022-02-01	2022-02-01	BAMS	Teaching	37400-67000	745280
27	TAMBE AKSHAY PRAKASH	Regular	2022-08-05	2022-08-05	BAMS	Teaching	15600-39100	264465
28	KHANDAGALE LAXMAN JANARDHAN	Regular	2023-03-01	2023-03-01	BAMS	Teaching	15600-39100	33600
29	SHIRGAVE RABIYA SATTAR	Regular	2023-03-18	2023-03-18	BAMS	Teaching	15600-39100	23843
30	KOLHE BHAGYASHREE ASHOK	Regular	2023-02-20	2023-02-20	BAMS	Teaching	15600-39100	33600
31	AVHAD SHEETAL HRUSHKESH	Regular	2022-06-19	2022-06-19	BAMS	Teaching	15600-39100	297821
32	MATHEKAR TEJASWINI RAVINDRA	Regular	2022-09-30	2022-09-30	BAMS	Teaching	15600-39100	197265
33	RAJPUT SHARDA KISAN	Regular	2022-09-30	2022-09-30	BAMS	Teaching	15600-39100	264465
34	BARPANDE MAYUR SURESH	Regular	2022-09-30	2022-09-30	BAMS	Teaching	15600-39100	197265
35	SALUNKE SUSHIL MAHADEV	Regular	2022-08-05	2022-08-05	BAMS	Teaching	15600-39100	264465
36	UPHADE MAHESH BHAUSAHEB	Regular	2022-06-30	2022-06-30	BAMS	Teaching	15600-39100	201600
37	BAIRAGI AMIT KACHARDAS	Regular	2023-03-22	2023-02-20	BAMS	Teaching	15600-39100	10839

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BAMS	60	6	10	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:3	1:3

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.


Principal
Sanjvani College of Ayurveda
& Research Centre
 A/p.Khirdi Ganesh, Tal.Kopergaon
 Dist.Ahmednagar

FORM-C Central Library Facility

Total No of student in the Institute		60	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		123.90	
a)	No. of Titles	185	
b)	No. of Books	2623	
c)	No. of National Journals	03	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	3.41	Lakhs
	b) Subscription for Journal	0.07	Lakhs
g)	Cost of Furniture	8.12	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
		PIII	8
j)	No. of Computer available in the Library	PIV	0
		PV	0
		Y	
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	--	

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.


Principal
Sanjvani College of Ayurveda
& Research Centre
 Ap.Khirdi Ganesh, Tal.Kopargaon
 Dist.Ahmednagar

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		N	
2	Number of PIII or equivalent and above PC available		28	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		04	
5	Number of Applications Software's available		02	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		08	
7	Number of Scanners available		02	
8	Total cost of the printers and scanners		92500	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		N	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		200 mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	840000	
17	Cost of Software in Computer Center	Rs. Lakhs	147500	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1193220	
19	Annual fee of the Internet Services in	Rs. Lakhs	96000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0

Date _____
 Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.


Principal
Sanjvani College of Ayurveda
& Research Centre
 A/p.Khirdi Ganesh Tal.Kopargaon
 Dist.Ahmednagar



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	4	4
3	ASSOCIATE PROFESSOR	3	3
4	OFFICE INCHARGE	1	1
5	ADMINISTRATIVE OFFICER	1	1
6	OFFICE SUPERINTENDENT	1	1
7	CLERK	2	2
8	LIBRARIAN	1	1
9	ACCOUNTANT	1	1
10	ASSISTANT LIBRARIAN	1	1
11	ATTENDENT	5	5
12	LABORATORY TECHNICIAN	2	2
13	GARDNER	1	1
14	MALI	2	2
15	SWEEPER	2	2
Total		28	28

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____


Principal
Sanjivani College of Ayurveda
& Research Centre
A/p.Khirdi Ganesh, Tal.Kopergaon
Dist.Ahmednagar

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BAMS720 - Sanjivani College of Ayurveda and Research Centre, Khirdi-Ganesh
Address	AT-SHAJANANDNAGAR POST-SHINGANAPUR



To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	INTEREST RECIVED	25	25	0	0	0	0
2	DEFICIT	1898340	1898340	0	0	0	0
3	OTHER INCOME	116612	116612	0	0	0	0
4	AD-HOC FEE	11700000	11700000	0	0	0	0
Total Income		13714977	13714977	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	116612	Total 116612 Deductible 0	0	0	0	0
2	Bank Interest Income	25	Total 25 Deductible 0	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1063608	Total 1063608 Deductible 0	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	10636392	Total 10636392 Deductible 0	0	0	0	0
5	Deficit - Excess Expenditure over Income	1898340	Total 1898340 Deductible 0	0	0	0	0
Total Income		13714977	13714977	0	0	0	0
Total Deductible Income		0	0				

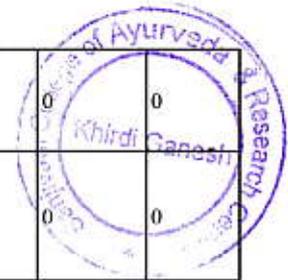
Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC PRIZE EXPS	1872	1872	0	0	0	0
2	FURNITURE REPAIRS & MAINT	4114	4114	0	0	0	0
3	BANK CHARGES	13714	13714	0	0	0	0
4	ROADS REPAIRS & MAINT	6622	6622	0	0	0	0
5	WATER EXPENSES	826	826	0	0	0	0
6	PROPERTY INSURANCE	27837	27837	0	0	0	0
7	FIRE SAFETY EXPS	80	80	0	0	0	0
8	RATES, TAXES & CESS EXPS	14817	14817	0	0	0	0
9	ADMISSION EXPS	34220	34220	0	0	0	0
10	CEREMONY EXPS.	12453	12453	0	0	0	0
11	GST EXPS.	2831	2831	0	0	0	0
12	DIESEL FOR GENSET	6678	6678	0	0	0	0
13	GARDEN & GARDEN MAINTENANCE EXPS	22362	22362	0	0	0	0
14	ELECTRICAL CHARGES	206631	206631	0	0	0	0



15	HOUSKEEPING EXPS	28993	28993	0	0	0	0
16	REMUNERATION EXPS	8158	8158	0	0	0	0
17	INTEREST ON LOAN	242207	242207	0	0	0	0
18	OFFICE EXPS	54570	54570	0	0	0	0
19	MEMEBERSHIP/CONTRIBUTION EXPS	336	336	0	0	0	0
20	PRINTING & STATIONERY EXPS	61649	61649	0	0	0	0
21	NON TEACHING STAFF SALARY EXPS	4282835	4282835	0	0	0	0
22	TELEPHONE BILL EXPS	490	490	0	0	0	0
23	TRANSPORT CHARGES	2008	2008	0	0	0	0
24	TRAVELLING & CONVEYANCE EXPS.	21382	21382	0	0	0	0
25	TEACHING STAFF SALARY EXPS	4927487	4927487	0	0	0	0
26	VEHICLE TAX & INSURANCE EXPS	16203	16203	0	0	0	0
27	VEHICLE FUEL EXPS	167421	167421	0	0	0	0
28	VEHICLE REPAIRS & MAINT. EXPS	42857	42857	0	0	0	0
29	VEHICLE RUNNING EXPS	149583	149583	0	0	0	0
30	CONSULTANCY & PROFESSIONAL EXPS	44936	44936	0	0	0	0
31	STAFF UNIFORM EXPS	631	631	0	0	0	0
32	BUILDING RENT EXPS	2300520	2300520	0	0	0	0
33	WORKSHOP EXPS	8448	8448	0	0	0	0
34	ADVERTISEMENT EXPS FOR ADMISSION	30214	30214	0	0	0	0
35	INTERNET EXPS	5451	5451	0	0	0	0
36	MEDICAL AIDS & EXPS	1554	1554	0	0	0	0
37	WATER PIPE LINE REPAIRS & MAINT	31406	31406	0	0	0	0
38	SOFTWARE CHARGES	1600	1600	0	0	0	0
39	STUDENT ACTIVITIES & WELFARE EXPS	9957	9957	0	0	0	0
40	STUDENTS SPORTS & GYMKHANA EXPS	47377	47377	0	0	0	0
41	ELECTRICAL REPAIRS & MAINT	47046	47046	0	0	0	0
42	DEPRECIATION EXPS	151017	151017	0	0	0	0
43	BUILDING REPAIRS & MAINT	143038	143038	0	0	0	0
44	POSTAGE EXPS	546	546	0	0	0	0
45	AFFILIATION	530000	530000	0	0	0	0
Total Expenses		13714977	13714977	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4927487	Total 4927487 Paid 4927487 Provision for Unpaid 0 Claimed 4927487	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4282835	Total 4282835 Paid 4282835 Provision for Unpaid 0 Claimed 4282835	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	8158	Total 8158 Claimed 8158	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	130000	Total 130000 Claimed 130000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</u>	400000	Total 400000 Claimed 400000	0	0	0	0

Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	27837	Total 27837 Claimed 27837	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</u>	16204	Total 16204 Claimed 16204	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	149660	Total 149660 Claimed 149660	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	82562	Total 82562 Claimed 82562	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	1600	Total 1600 Claimed 1600	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	42857	Total 42857 Claimed 42857	0	0	0	0
Transport Charges	Transport Vehicles bus for others	317004	Total 317004 Claimed 317004	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	30214	Total 30214 Claimed 30214	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	47377	Total 47377 Claimed 47377	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	68504	Total 68504 Claimed 68504	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	13714	Total 13714 Claimed 13714	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	242207	Total 242207 Claimed 242207	0	0	0	0
Professional Charges	Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	44936	Total 44936 Claimed 44936	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23390	Total 23390 Claimed 23390	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	5451	Total 5451 Claimed 5451	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	490	Total 490 Claimed 490	0	0	0	0
Communication Expenses	Postage, Courier Charges	546	Total 546 Claimed 546	0	0	0	0
Printing and Stationery	Other stationary	61649	Total 61649 Claimed 61649	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	213310	Total 213310 Claimed 213310	0	0	0	0





Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	22362	Total 22362 Claimed 22362	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	28993	Total 28993 Claimed 28993	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	14817	Total 14817 Claimed 14817	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	58940	Total 58940 Claimed 58940	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	151017	Total 151017 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	336	Total 336 Claimed 336	0	0	0	0
Rent	Rent for college building paid to trust	2300520	Total 2300520 Claimed 0	0	0	0	0
Total Expenses		13714977	13714977	0	0	0	0
Total Claimed Expenses			11263440				

Allowability of Hospital Expenses	
Hospital Year of Establishment	2021
Financial Details (Rs)	
Total Hospital Income	428101
Total Hospital Expenses	20182002
Hospital Deficit = Total expenses - Total income	19753901
Total Deficit	19753901
Claimed Deficit	BAMS: 19753901

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

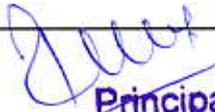
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

17


Principal
Sanjvani College of Ayurveda & Research Centre
A/p.Khirdi Ganesh, Tal.Kopergaon
Dist.Ahmednagar

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Sanjivani College of Ayurveda and Research Centre, Khirdi-Ganesh
Code: BAMS720
Location: AT-SHAJANANDNAGAR POST-SHINGANAPUR

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PAWAR RAMESHWAR DADARAO	PRINCIPAL	11-01-2022	NA	BAMS	Applicable and Submitted	9445 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	1460880	Bank Transfer	1066448	1460880
2	Teaching	Regular	Approved	Yes	BHOIR KAUSTUBH KIRAN	ASSOCIATE PROFESSOR	01-06-2022	NA	BAMS	Applicable and Submitted	9625 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	687658	Bank Transfer	643549	687659
3	Teaching	Regular	Approved	Yes	MAHALE MAHESH MADHUKAR	ASSOCIATE PROFESSOR	30-09-2022	NA	BAMS	Applicable and Submitted	9739 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	581120	Bank Transfer	559412	581120
4	Teaching	Regular	Not Approved	Yes	AVHAD SHEETAL HRUSHKESH	ASSISTANT PROFESSOR	19-06-2022	31-01-2023	BAMS	Applicable and Submitted	9623 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	297821	Bank Transfer	296213	297821
5	Teaching	Regular	Approved	Yes	TAMBE AKSHAY PRAKASH	ASSISTANT PROFESSOR	05-08-2022	NA	BAMS	Applicable and Submitted	9742 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	264465	Bank Transfer	262757	264465
6	Teaching	Regular	Not Approved	Yes	RAJPUT SHARDA KISAN	ASSISTANT PROFESSOR	30-09-2022	NA	BAMS	Applicable and Submitted	9740 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	264465	Bank Transfer	262757	264465
7	Teaching	Regular	Not Approved	Yes	SALUNKE SUSIHL MAHADEV	ASSISTANT PROFESSOR	05-08-2022	NA	BAMS	Applicable and Submitted	9743 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	264465	Bank Transfer	262757	264465
8	Teaching	Regular	Not Approved	Yes	UPHADE MAHESH BHUSAHEB	ASSISTANT PROFESSOR	30-06-2022	28-02-2023	BAMS	Applicable and Submitted	8450 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	201600	Bank Transfer	200394	201600
9	Teaching	Regular	Not Approved	Yes	MATHEKAR TEJASWINI RAVINDRA	ASSISTANT PROFESSOR	30-09-2022	31-01-2023	BAMS	Applicable and Submitted	9744 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	197265	Bank Transfer	196059	197265
10	Teaching	Regular	Not Approved	Yes	BARPANDE MAYUR SURESH	ASSISTANT PROFESSOR	30-09-2022	31-01-2023	BAMS	Applicable and Submitted	9741 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	197265	Bank Transfer	196059	197265
11	Teaching	Regular	Approved	Yes	BARANTH APASHCHIM SUGANCHAND	ASSOCIATE PROFESSOR	01-02-2022	NA	BAMS	Applicable and Submitted	9987 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	145280	Bank Transfer	145079	145280
12	Teaching	Regular	Approved	Yes	KHANDAGALE LAXMAN JANARDHAN	ASSISTANT PROFESSOR	01-03-2023	NA	BAMS	Applicable and Submitted	9973 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	33600	Bank Transfer	33399	33600
13	Teaching	Regular	Approved	Yes	KOLHE BHAGYASHREE ASHOK	ASSISTANT PROFESSOR	20-02-2023	NA	BAMS	Applicable and Submitted	9986 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	33600	Bank Transfer	33399	33600
14	Teaching	Regular	Approved	Yes	SHIRGAVE RABHYA SATTAR	ASSISTANT PROFESSOR	18-03-2023	NA	BAMS	Applicable and Submitted	9991 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	23845	Bank Transfer	23644	23845
15	Teaching	Regular	Not Approved	Yes	BAIRAGI AMIT KACHARDAS	ASSISTANT PROFESSOR	20-02-2023	28-02-2023	BAMS	Applicable and Submitted	9996 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	10839	Bank Transfer	10638	10839
16	Administration	Regular	Not Approved	Yes	BHAVSAR KIRAN MOTILAL	OFFICE INCHARGE	09-06-2022	NA	BAMS	Applicable and Submitted	25 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	457467	Bank Transfer	423857	457467



17	Administration	Regular	Not Approved	Yes	JAGTAP PRADIP LAXMAN	OFFICE SUPERINTENDENT	01-03-2022	NA	BAMS	Applicable and Submitted	9450 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	288120	Bank Transfer	263608	288120
18	Administration	Regular	Not Approved	Yes	MAHAJAN SURESH MURLIDHAR	ACCOUNTANT	01-03-2022	NA	BAMS	Applicable and Submitted	8036 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	221600	Bank Transfer	219500	221600
19	Administration	Regular	Not Approved	Yes	JADHAV PRAMOD ANNASAHEB	LIBRARIAN	01-03-2022	NA	BAMS	Applicable and Submitted	9552 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	208260	Bank Transfer	204048	208260
20	Administration	Regular	Not Approved	Yes	PAWAR GAURAV KAKASAHEB	LABORATORY TECHNICIAN	01-03-2022	NA	BAMS	Applicable and Submitted	9498 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	198240	Bank Transfer	195728	198240
21	Administration	Regular	Not Approved	Yes	JARHAD SATYAVAN DILIP	CLERK	01-03-2022	NA	BAMS	Applicable and Submitted	9466 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	196320	Bank Transfer	173808	196320
22	Administration	Regular	Not Approved	Yes	KOLHE BHAUSAHEB ANNASAHEB	LABORATORY TECHNICIAN	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	7511 ANNASAHEB	Co-Operative Bank (A or B Category)	191600	Bank Transfer	189590	191600
23	Administration	Regular	Not Approved	Yes	NIRMAL AARTI KUSHIARAM	ATTENDENT	01-03-2022	NA	BAMS	Applicable and Submitted	9489 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	188208	Bank Transfer	185696	188208
24	Administration	Regular	Not Approved	Yes	SHINDE JAGDISH RAMESHRAO	ASSISTANT LIBRARIAN	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	7536 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	181600	Bank Transfer	179500	181600
25	Administration	Regular	Not Approved	Yes	GUNJAL KIRAN SUBHASHI	CLERK	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	8096 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	173600	Bank Transfer	170590	173600
26	Administration	Regular	Not Approved	Yes	DETHE VASANT KARBHARI	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	390 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	171840	Bank Transfer	168830	171840
27	Administration	Regular	Not Approved	Yes	BUTTE JALINDER RAMCHANDRA	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	257 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	171840	Bank Transfer	169830	171840
28	Administration	Regular	Not Approved	Yes	GORDE YOGESH VISHWANATHI	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	6039 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	167600	Bank Transfer	164290	167600
29	Administration	Regular	Not Approved	Yes	THORAT SATISH APPASAHEB	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	95 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	161840	Bank Transfer	158830	161840
30	Administration	Regular	Not Approved	Yes	WAGHLE GANESH BABURAO	SWEEPER	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	6040 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	161840	Bank Transfer	158830	161840
31	Administration	Regular	Not Approved	Yes	WAGHLE RAMABAI GANESH	SWEEPER	01-03-2022	NA	BAMS	Applicable and Submitted	5654 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	156840	Bank Transfer	153830	156840
32	Administration	Regular	Not Approved	Yes	NILE FIPAL BHAGWAT	MALI	01-03-2022	NA	BAMS	Applicable and Submitted	9617 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	151840	Bank Transfer	149830	151840
33	Administration	Regular	Not Approved	Yes	BUDHALKAR TEJASWINI GANGADHAR	GARDNER	01-03-2022	NA	BAMS	Applicable and Submitted	9554 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	146208	Bank Transfer	143696	146208
34	Administration	Regular	Not Approved	Yes	BHOR MUKUNDA DAGADUJI	ADMINISTRATIVE OFFICER	01-02-2023	NA	BAMS	Applicable and Submitted	7993 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	120000	Bank Transfer	20065	120000
35	Administration	Regular	Not Approved	Yes	THAKUR NANDINI MANU	MALI	01-03-2022	11-10-2022	BAMS	Applicable and Submitted	9533 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	85288	Bank Transfer	83881	85288
36	Administration	Regular	Not Approved	Yes	GUNJAL BHARTI KIRAN	MALI	01-12-2022	NA	BAMS	Applicable and Submitted	9838 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	48736	Bank Transfer	48234	48736

37	Administration	Regular	Not Approved	Yes	SHINDE YOGESH BHAGUJI	CLERK	02-08-2022	11-11-2022	BAMS	Applicable and Submitted	9669 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	35613	Bank Transfer	35010	35613	
Total Teaching Faculty					15	Total Non Teaching Faculty					22						
Total Approved Faculty					8	Total Non Approved Faculty (Including Proposal Sent for Approval)					29						
Total Annual Salary - Teaching												4664168 (55%)					
Total Annual Salary - Administration												3884500 (45%)					
Total Annual Salary												8548668					
Total Basic Pay												3457744					
Total Grade Pay												862773					
Total HRA Pay												374311					
Total DA Pay												1871525					
Total TA Pay												1982315					
Total IT/TDS Pay												347750					
Total Institute PT/PF Pay												0					
Total PT/PF/other statutory deduction Pay												596919					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25


Principal
Sanjivani College of Ayurveda & Research Centre
A/p. Khirdi Ganesh, Tal. Kopergaon
Dist. Amnargar

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BAMS720 - Sanjivani College of Ayurveda and Research Centre, Khirdi-Ganesh
Address	AT-SHAJANANDNAGAR POST-SHINGANAPUR

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	INTEREST RECEIVED	25	25	0	0	0	0
2	DEFICIT	1898340	1898340	0	0	0	0
3	OTHER INCOME	116612	116612	0	0	0	0
4	AD-HOC FEE	11700000	11700000	0	0	0	0
Total Income		13714977	13714977	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	116612	Total 116612 Deductible 0	0	0	0	0
2	Bank Interest Income	25	Total 25 Deductible 0	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1063608	Total 1063608 Deductible 0	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	10636392	Total 10636392 Deductible 0	0	0	0	0
5	Deficit - Excess Expenditure over Income	1898340	Total 1898340 Deductible 0	0	0	0	0
Total Income		13714977	13714977	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC PRIZE EXPS	1872	1872	0	0	0	0
2	FURNITURE REPAIRS & MAINT	4114	4114	0	0	0	0
3	BANK CHARGES	13714	13714	0	0	0	0
4	ROADS REPAIRS & MAINT	6622	6622	0	0	0	0
5	WATER EXPENSES	826	826	0	0	0	0
6	PROPERTY INSURANCE	27837	27837	0	0	0	0
7	FIRE SAFETY EXPS	80	80	0	0	0	0
8	RATES, TAXES & CESS EXPS	14817	14817	0	0	0	0
9	ADMISSION EXPS	34220	34220	0	0	0	0
10	CEREMONY EXPS.	12453	12453	0	0	0	0
11	GST EXPS.	2831	2831	0	0	0	0
12	DIESEL FOR GENSET	6678	6678	0	0	0	0
13	GARDEN & GARDEN MAINTENANCE EXPS	22362	22362	0	0	0	0
14	ELECTRICAL CHARGES	206631	206631	0	0	0	0

15	HOUSKEEPING EXPS	28993	28993	0	0	0	0
16	REMUNERATION EXPS	8158	8158	0	0	0	0
17	INTEREST ON LOAN	242207	242207	0	0	0	0
18	OFFICE EXPS	54570	54570	0	0	0	0
19	MEMEBERSHIP/CONTRIBUTION EXPS	336	336	0	0	0	0
20	PRINTING & STATIONERY EXPS	61649	61649	0	0	0	0
21	NON TEACHING STAFF SALARY EXPS	4282835	4282835	0	0	0	0
22	TELEPHONE BILL EXPS	490	490	0	0	0	0
23	TRANSPORT CHARGES	2008	2008	0	0	0	0
24	TRAVELLING & CONVEYANCE EXPS.	21382	21382	0	0	0	0
25	TEACHING STAFF SALARY EXPS	4927487	4927487	0	0	0	0
26	VEHICLE TAX & INSURANCE EXPS	16203	16203	0	0	0	0
27	VEHICLE FUEL EXPS	167421	167421	0	0	0	0
28	VEHICLE REPAIRS & MAINT. EXPS	42857	42857	0	0	0	0
29	VEHICLE RUNNING EXPS	149583	149583	0	0	0	0
30	CONSULTANCY & PROFESSIONAL EXPS	44936	44936	0	0	0	0
31	STAFF UNIFORM EXPS	631	631	0	0	0	0
32	BUILDING RENT EXPS	2300520	2300520	0	0	0	0
33	WORKSHOP EXPS	8448	8448	0	0	0	0
34	ADVERTISEMENT EXPS FOR ADMISSION	30214	30214	0	0	0	0
35	INTERNET EXPS	5451	5451	0	0	0	0
36	MEDICAL AIDS & EXPS	1554	1554	0	0	0	0
37	WATER PIPE LINE REPAIRS & MAINT	31406	31406	0	0	0	0
38	SOFTWARE CHARGES	1600	1600	0	0	0	0
39	STUDENT ACTIVITIES & WELFARE EXPS	9957	9957	0	0	0	0
40	STUDENTS SPORTS & GYMKHANA EXPS	47377	47377	0	0	0	0
41	ELECTRICAL REPAIRS & MAINT	47046	47046	0	0	0	0
42	DEPRECIATION EXPS	151017	151017	0	0	0	0
43	BUILDING REPAIRS & MAINT	143038	143038	0	0	0	0
44	POSTAGE EXPS	546	546	0	0	0	0
45	AFFILIATION	530000	530000	0	0	0	0
Total Expenses		13714977	13714977	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4927487	Total 4927487 Paid 4927487 Provision for Unpaid 0 Claimed 4927487	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4282835	Total 4282835 Paid 4282835 Provision for Unpaid 0 Claimed 4282835	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	8158	Total 8158 Claimed 8158	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	130000	Total 130000 Claimed 130000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</u>	400000	Total 400000 Claimed 400000	0	0	0	0



Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	27837	Total 27837 Claimed 27837	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</u>	16204	Total 16204 Claimed 16204	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	149660	Total 149660 Claimed 149660	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	82562	Total 82562 Claimed 82562	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	1600	Total 1600 Claimed 1600	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	42857	Total 42857 Claimed 42857	0	0	0	0
Transport Charges	Transport Vehicles bus for others	317004	Total 317004 Claimed 317004	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	30214	Total 30214 Claimed 30214	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	47377	Total 47377 Claimed 47377	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	68504	Total 68504 Claimed 68504	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	13714	Total 13714 Claimed 13714	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	242207	Total 242207 Claimed 242207	0	0	0	0
Professional Charges	Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	44936	Total 44936 Claimed 44936	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23390	Total 23390 Claimed 23390	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	5451	Total 5451 Claimed 5451	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	490	Total 490 Claimed 490	0	0	0	0
Communication Expenses	Postage, Courier Charges	546	Total 546 Claimed 546	0	0	0	0
Printing and Stationery	Other stationary	61649	Total 61649 Claimed 61649	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	213310	Total 213310 Claimed 213310	0	0	0	0



Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	22362	Total 22362 Claimed 22362	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</u>	28993	Total 28993 Claimed 28993	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	14817	Total 14817 Claimed 14817	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	58940	Total 58940 Claimed 58940	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	151017	Total 151017 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	336	Total 336 Claimed 336	0	0	0	0
Rent	Rent for college building paid to trust	2300520	Total 2300520 Claimed 0	0	0	0	0
Total Expenses		13714977	13714977	0	0	0	0
Total Claimed Expenses			11263440				

Allowability of Hospital Expenses	
Hospital Year of Establishment	2021
Financial Details (Rs)	
Total Hospital Income	428101
Total Hospital Expenses	20182002
Hospital Deficit = Total expenses - Total income	19753901
Total Deficit	19753901
Claimed Deficit	BAMS: 19753901

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

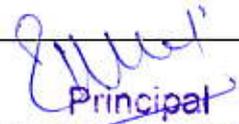
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

24


Principal
Sanjivani College of Ayurveda & Research Centre
A/p.Khirdi Ganesh, Tal.Kopergaon
Dist.Ahmednagar

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051



Name of the College/Institute: Sanjivani College of Ayurveda and Research Centre, Khirdi-Ganesh
Code: BAMS720
Location: AT-SHAJANANDNAGAR POST-SHINGANAPUR

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PAWAR RAMESHWAR DADARAO	PRINCIPAL	11-01-2022	NA	BAMS	Applicable and Submitted	9445 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	1460880	Bank Transfer	1066448	1460880
2	Teaching	Regular	Approved	Yes	BHOIR KAUSTUBH KIRAN	ASSOCIATE PROFESSOR	01-06-2022	NA	BAMS	Applicable and Submitted	9625 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	687658	Bank Transfer	643549	687659
3	Teaching	Regular	Approved	Yes	MAHALE MAHESH MADHUKAR	ASSOCIATE PROFESSOR	30-09-2022	NA	BAMS	Applicable and Submitted	9739 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	581120	Bank Transfer	559412	581120
4	Teaching	Regular	Not Approved	Yes	AVHAD SHEETAL HRUSHKESH	ASSISTANT PROFESSOR	19-06-2022	31-01-2023	BAMS	Applicable and Submitted	9623 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	297821	Bank Transfer	296213	297821
5	Teaching	Regular	Approved	Yes	TAMBE AKSHAY PRAKASH	ASSISTANT PROFESSOR	05-08-2022	NA	BAMS	Applicable and Submitted	9742 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	264465	Bank Transfer	262757	264465
6	Teaching	Regular	Not Approved	Yes	RAJPUT SHARDA KISAN	ASSISTANT PROFESSOR	30-09-2022	NA	BAMS	Applicable and Submitted	9740 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	264465	Bank Transfer	262757	264465
7	Teaching	Regular	Not Approved	Yes	SALUNKE SUSHIL MAHADEV	ASSISTANT PROFESSOR	05-08-2022	NA	BAMS	Applicable and Submitted	9743 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	264465	Bank Transfer	262757	264465
8	Teaching	Regular	Not Approved	Yes	UPHADE MAHESH BHAUSAHEB	ASSISTANT PROFESSOR	30-06-2022	28-02-2023	BAMS	Applicable and Submitted	8450 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	201600	Bank Transfer	200394	201600
9	Teaching	Regular	Not Approved	Yes	MATHEKAR TEJASWINI RAVINDRA	ASSISTANT PROFESSOR	30-09-2022	31-01-2023	BAMS	Applicable and Submitted	9744 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	197265	Bank Transfer	196059	197265
10	Teaching	Regular	Not Approved	Yes	BARPANDE MAYUR SURESH	ASSISTANT PROFESSOR	30-09-2022	31-01-2023	BAMS	Applicable and Submitted	9741 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	197265	Bank Transfer	196059	197265
11	Teaching	Regular	Approved	Yes	BARANTH APASCHIM SUGANCHAND	ASSOCIATE PROFESSOR	01-02-2022	NA	BAMS	Applicable and Submitted	9987 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	145280	Bank Transfer	145079	145280
12	Teaching	Regular	Approved	Yes	KHANDAGALE LAXMAN JANARDHAN	ASSISTANT PROFESSOR	01-03-2023	NA	BAMS	Applicable and Submitted	9973 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	33600	Bank Transfer	33399	33600
13	Teaching	Regular	Approved	Yes	KOLHE BHAGYASHREE ASHOK	ASSISTANT PROFESSOR	20-02-2023	NA	BAMS	Applicable and Submitted	9986 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	33600	Bank Transfer	33399	33600
14	Teaching	Regular	Approved	Yes	SHIRGAVE RABIYA SATTAR	ASSISTANT PROFESSOR	18-03-2023	NA	BAMS	Applicable and Submitted	9991 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	23845	Bank Transfer	23644	23845
15	Teaching	Regular	Not Approved	Yes	BAIRAGI AMIT KACHARDAS	ASSISTANT PROFESSOR	20-02-2023	28-02-2023	BAMS	Applicable and Submitted	9996 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	10839	Bank Transfer	10638	10839
16	Administration	Regular	Not Approved	Yes	BHAVSAR KIRAN MOTILAL	OFFICE INCHARGE	09-06-2022	NA	BAMS	Applicable and Submitted	25 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	457467	Bank Transfer	423857	457467



17	Administration	Regular	Not Approved	Yes	JAGTAP PRADIP LAXMAN	OFFICE SUPERINTENDENT	01-03-2022	NA	BAMS	Applicable and Submitted	9450 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	288120	Bank Transfer	263608	288120
18	Administration	Regular	Not Approved	Yes	MAHAJAN SURESH MURLIDHAR	ACCOUNTANT	01-03-2022	NA	BAMS	Applicable and Submitted	8036 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	221600	Bank Transfer	219590	221600
19	Administration	Regular	Not Approved	Yes	JADHAV PRAMOD ANNASAHEB	LIBRARIAN	01-03-2022	NA	BAMS	Applicable and Submitted	9552 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	208260	Bank Transfer	204048	208260
20	Administration	Regular	Not Approved	Yes	PAWAR GAURAV KAKASAHEB	LABORATORY TECHNICIAN	01-03-2022	NA	BAMS	Applicable and Submitted	9498 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	198240	Bank Transfer	195728	198240
21	Administration	Regular	Not Approved	Yes	JARHAD SATYAVAN DILIP	CLERK	01-03-2022	NA	BAMS	Applicable and Submitted	9466 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	196320	Bank Transfer	173808	196320
22	Administration	Regular	Not Approved	Yes	KOLHE BHAUSAHEB ANNASAHEB	LABORATORY TECHNICIAN	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	7511 ANNASAHEB	Co-Operative Bank (A or B Category)	191600	Bank Transfer	189590	191600
23	Administration	Regular	Not Approved	Yes	NIRMAL AARTI KUSHARAM	ATTENDENT	01-03-2022	NA	BAMS	Applicable and Submitted	9489 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	188208	Bank Transfer	185696	188208
24	Administration	Regular	Not Approved	Yes	SHINDE JAGDISH RAMESHRAO	ASSISTANT LIBRARIAN	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	7536 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	181600	Bank Transfer	179590	181600
25	Administration	Regular	Not Approved	Yes	GUNJAL KIRAN SUBHASH	CLERK	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	8096 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	173600	Bank Transfer	170590	173600
26	Administration	Regular	Not Approved	Yes	DETHE VASANT KARBHARI	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	390 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	171840	Bank Transfer	168830	171840
27	Administration	Regular	Not Approved	Yes	BUTTE JALINDER RAMCHANDRA	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	257 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	171840	Bank Transfer	169830	171840
28	Administration	Regular	Not Approved	Yes	GORDE YOGESH VISHWANATHI	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	6039 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	167600	Bank Transfer	164290	167600
29	Administration	Regular	Not Approved	Yes	THORAT SATISH APPASAHEB	ATTENDENT	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	95 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	161840	Bank Transfer	158830	161840
30	Administration	Regular	Not Approved	Yes	WAGHLE GANESH BABURAO	SWEeper	01-03-2022	31-01-2023	BAMS	Applicable and Submitted	6040 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	161840	Bank Transfer	158830	161840
31	Administration	Regular	Not Approved	Yes	WAGHLE RAMABAI GANESH	SWEeper	01-03-2022	NA	BAMS	Applicable and Submitted	5654 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	156840	Bank Transfer	153830	156840
32	Administration	Regular	Not Approved	Yes	NILE FIPAL BHAGWAT	MALI	01-03-2022	NA	BAMS	Applicable and Submitted	9617 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	151840	Bank Transfer	149830	151840
33	Administration	Regular	Not Approved	Yes	BUDHALKAR TEJASWINI GANGADHAR	GARDNER	01-03-2022	NA	BAMS	Applicable and Submitted	9554 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	146208	Bank Transfer	143696	146208
34	Administration	Regular	Not Approved	Yes	BHOR MUKUNDA DAGADUI	ADMINISTRATIVE OFFICER	01-02-2023	NA	BAMS	Applicable and Submitted	7993 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	120000	Bank Transfer	20065	120000
35	Administration	Regular	Not Approved	Yes	THAKUR NANDINI MANU	MALI	01-03-2022	11-10-2022	BAMS	Applicable and Submitted	9533 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	85288	Bank Transfer	83881	85288
36	Administration	Regular	Not Approved	Yes	GUNJAL BHARTI KIRAN	MALI	01-12-2022	NA	BAMS	Applicable and Submitted	9838 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	48736	Bank Transfer	48234	48736

37	Administration	Regular	Not Approved	Yes	SHINDE YOGESH BHAGUJI	CLERK	02-08-2022	11-11-2022	BAMS	Applicable and Submitted	9669 SAI SANJIVANI CO OP BANK LTD	Co-Operative Bank (A or B Category)	35613	Bank Transfer	35010	35613
Total Teaching Faculty					15	Total Non Teaching Faculty					22					
Total Approved Faculty					8	Total Non Approved Faculty (Including Proposal Sent for Approval)					29					
Total Annual Salary - Teaching													4664168	1.53%		
Total Annual Salary - Administration													3884500	(45%)		
Total Annual Salary													8548668			
Total Basic Pay													3457744			
Total Grade Pay													862773			
Total HRA Pay													374311			
Total DA Pay													1871525			
Total TA Pay													1982315			
Total IT/TDS Pay													347750			
Total Institute PT/PF Pay													0			
Total PT/PF/other statutory deduction Pay													596919			



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25


 Principal
 Sanjivani College of Ayurveda
 & Research Centre
 A/p. Khirdi Ganesh, Tal. Kopargaon
 Dist. Ahmednagar

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMS

1	Name of the College/Institute: Sanjivani College of Ayurveda and Research Centre, Khirdi-Ganesh Code: BAMS720 Stream: BAMS Year: 2024-25 Location: AT-SAHAJANANDNAGAR POST-SHINGANAPUR		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	150000 150000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 607559 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :	29/09/2017	
4	3. Computation of final tuition fee and development fee:	Whether undertaking on stamp paper submitted reg. refund?	Y
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9210322	153505
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	8158	136
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9218480	153641
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1802753	30046
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11021233	183687
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (220425) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11021233	183687
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1102123	18369
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	603964	10066
4.2.4	Hospital deficit	19753901	329232
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	420000	7000
4.4	Depreciation on other assets at approved rates	238345	3972
4.5	Total of (4.2.2.2 to 4.4)	33139566	552326
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	552326	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	552326	
4.10	Development fee (10% of 4.9.1)	55233	
4.10.1	Total fee (4.9.1 + 4.10)	607559	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(55233)) or Limited 15% of Tuition Fee(4.9.1- (82849)) whichever is less.	55233
4.10.4	Total Fee (4.9.1 + 4.10.3)	607559
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		


Principal
Sanjvani College of Ayurveda & Research Centre
P.O. Khirdi Ganesh, Tal. Kopergaon,
Dist. Ahmednagar